



Sen. Donne E. Trotter

Filed: 11/19/2008

09500HB5151sam002

SDS095 00201 MSM 20213 a

1 AMENDMENT TO HOUSE BILL 5151

2 AMENDMENT NO. _____. Amend House Bill 5151, AS AMENDED, by
3 deleting everything after the enacting clause, and replacing
4 with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 95-732, approved July 9, 2008, as vetoed, reduced, and
8 restored, is amended by changing Sections 25 and 115 through
9 165 of Article 10 as follows:

10 (P.A. 95-732, Art. 10, Sec. 25)

11 Sec. 25. The following named amounts, or so much thereof
12 as may be necessary, are appropriated from the Road Fund to
13 the Department of Transportation for the objects and purposes

1 hereinafter named:

2 CENTRAL OFFICES, DIVISION OF HIGHWAYS

3 OPERATIONS

| | | | |
|----|--|----------------|--------------------|
| 4 | For Personal Services | 26,697,300 | |
| 5 | For Extra Help | 1,137,200 | |
| 6 | For State Contributions to State | | |
| 7 | Employees' Retirement System | 4,953,500 | |
| 8 | For State Contributions to Social Security | 2,064,500 | |
| 9 | For Contractual Services | 5,505,600 | |
| 10 | For Travel | 451,700 | |
| 11 | For Commodities | <u>349,900</u> | 349,300 |
| 12 | For Equipment | 176,400 | |
| 13 | For Equipment: | | |
| 14 | Purchase of Cars and Trucks | 228,200 | |
| 15 | For Telecommunications Services | 2,149,800 | |
| 16 | For Operation of Automotive | | |
| 17 | Equipment | <u>361,800</u> | |
| 18 | Total | | \$44,075,900 |

19 (P.A. 95-732, Art. 10, Sec. 115)

20 Sec. 115. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24 DAY LABOR

1 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 2 | For Personal Services | <u>4,034,100</u> | 4,755,700 |
| 3 | For State Contributions to State | | |
| 4 | Employees' Retirement System | <u>821,000</u> | 846,400 |
| 5 | For State Contributions to Social Security | | 359,100 |
| 6 | For Contractual Services | <u>1,849,500</u> | 1,102,500 |
| 7 | For Travel | | 200,000 |
| 8 | For Commodities | <u>140,300</u> | 122,900 |
| 9 | For Equipment | | 210,000 |
| 10 | For Equipment: | | |
| 11 | Purchase of Cars and Trucks | | 610,900 |
| 12 | For Telecommunications Services | | 26,300 |
| 13 | For Operation of Automotive | | |
| 14 | Equipment | | <u>519,200</u> |
| 15 | Total | | \$8,770,400 |

16 (P.A. 95-732, Art. 10, Sec. 120)

17 Sec. 120. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 DISTRICT 1, SCHAUMBURG OFFICE

22 OPERATIONS

| | | |
|----|-----------------------------|------------|
| 23 | For Personal Services | 84,720,700 |
| 24 | For Extra Help | 9,960,700 |

| | | |
|----|--|--|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 16,849,500 |
| 3 | For State Contributions to Social Security | 7,089,000 |
| 4 | For Contractual Services | 16,055,000 |
| 5 | For Travel | 164,600 |
| 6 | For Commodities | <u>23,481,300</u> 7,373,000 |
| 7 | For Equipment | 1,375,200 |
| 8 | For Equipment: | |
| 9 | Purchase of Cars and Trucks | 4,724,300 |
| 10 | For Telecommunications Services | 1,681,200 |
| 11 | For Operation of Automotive | |
| 12 | Equipment | <u>9,732,500</u> |
| 13 | Total | \$175,834,000 |

14 (P.A. 95-732, Art. 10, Sec. 125)

15 Sec. 125. The following named amounts, or so much

16 thereof as may be necessary, are appropriated from the Road

17 Fund to the Department of Transportation for the objects and

18 purposes hereinafter named:

19 DISTRICT 2, DIXON OFFICE

20 OPERATIONS

| | | |
|----|------------------------------------|------------|
| 21 | For Personal Services | 25,550,000 |
| 22 | For Extra Help | 2,352,400 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 4,956,700 |

| | | |
|----|--|---------------------------------------|
| 1 | For State Contributions to Social Security | 2,084,300 |
| 2 | For Contractual Services | 4,066,000 |
| 3 | For Travel | 169,000 |
| 4 | For Commodities | <u>8,572,700</u> 2,900,200 |
| 5 | For Equipment | 933,700 |
| 6 | For Equipment: | |
| 7 | Purchase of Cars and Trucks | 1,828,700 |
| 8 | For Telecommunications Services | 300,000 |
| 9 | For Operation of Automotive | |
| 10 | Equipment | <u>4,275,800</u> |
| 11 | Total | \$55,098,300 |

12 (P.A. 95-732, Art. 10, Sec. 130)

13 Sec. 130. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the Road
 15 Fund to the Department of Transportation for the objects and
 16 purposes hereinafter named:

17 DISTRICT 3, OTTAWA OFFICE

18 OPERATIONS

| | | |
|----|--|------------|
| 19 | For Personal Services | 24,143,500 |
| 20 | For Extra Help | 2,491,200 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 4,740,000 |
| 23 | For State Contributions to Social Security | 1,992,300 |
| 24 | For Contractual Services | 3,235,600 |

| | | | |
|---|---------------------------------------|------------------|----------------------|
| 1 | For Travel | 95,000 | |
| 2 | For Commodities | <u>6,668,900</u> | 2,918,600 |
| 3 | For Equipment | 797,500 | |
| 4 | For Equipment: | | |
| 5 | Purchase of Cars and Trucks | 2,761,600 | |
| 6 | For Telecommunications Services | 245,100 | |
| 7 | For Operation of Automotive | | |
| 8 | Equipment | <u>3,747,900</u> | |
| 9 | Total | | \$50,918,600 |

10 (P.A. 95-732, Art. 10, Sec. 135)

11 Sec. 135. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 4, PEORIA OFFICE

16 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 17 | For Personal Services | 23,761,600 | |
| 18 | For Extra Help | 2,766,100 | |
| 19 | For State Contributions to State | | |
| 20 | Employees' Retirement System | 4,720,900 | |
| 21 | For State Contributions to Social Security | 1,979,000 | |
| 22 | For Contractual Services | 4,822,600 | |
| 23 | For Travel | 100,800 | |
| 24 | For Commodities | <u>4,015,000</u> | 1,840,300 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For Equipment | 979,300 |
| 2 | For Equipment: | |
| 3 | Purchase of Cars and Trucks | 1,728,000 |
| 4 | For Telecommunications Services | 246,000 |
| 5 | For Operation of Automotive | |
| 6 | Equipment | <u>4,134,700</u> |
| 7 | Total | \$49,254,000 |

8 (P.A. 95-732, Art. 10, Sec. 140)

9 Sec. 140. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 5, PARIS OFFICE

14 OPERATIONS

| | | |
|----|--|---------------------------------------|
| 15 | For Personal Services | 20,014,600 |
| 16 | For Extra Help | 2,102,700 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 3,936,000 |
| 19 | For State Contributions to Social Security | 1,654,400 |
| 20 | For Contractual Services | 2,995,900 |
| 21 | For Travel | 75,000 |
| 22 | For Commodities | <u>3,149,400</u> 1,989,000 |
| 23 | For Equipment | 1,003,100 |
| 24 | For Equipment: | |

| | | |
|---|---------------------------------------|------------------|
| 1 | Purchase of Cars and Trucks | 2,002,000 |
| 2 | For Telecommunications Services | 183,600 |
| 3 | For Operation of Automotive | |
| 4 | Equipment | <u>3,204,000</u> |
| 5 | Total | \$40,320,700 |

6 (P.A. 95-732, Art. 10, Sec. 145)

7 Sec. 145. The following named amounts, or so much

8 thereof as may be necessary, are appropriated from the Road

9 Fund to the Department of Transportation for the objects and

10 purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

| | | |
|----|--|---------------------------------------|
| 13 | For Personal Services | 25,298,300 |
| 14 | For Extra Help | 1,631,900 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 4,792,500 |
| 17 | For State Contributions to Social Security | 2,003,600 |
| 18 | For Contractual Services | 4,053,700 |
| 19 | For Travel | 125,000 |
| 20 | For Commodities | <u>3,081,700</u> 2,311,200 |
| 21 | For Equipment | 827,800 |
| 22 | For Equipment: | |
| 23 | Purchase of Cars and Trucks | 1,987,500 |
| 24 | For Telecommunications Services | 245,500 |

| | | |
|---|-----------------------------|------------------|
| 1 | For Operation of Automotive | |
| 2 | Equipment | <u>3,491,200</u> |
| 3 | Total | \$47,538,700 |

4 (P.A. 95-732, Art. 10, Sec. 150)

5 Sec. 150. The following named amounts, or so much

6 thereof as may be necessary, are appropriated from the Road

7 Fund to the Department of Transportation for the objects and

8 purposes hereinafter named:

9 DISTRICT 7, EFFINGHAM OFFICE

10 OPERATIONS

| | | |
|----|--|---------------------------------------|
| 11 | For Personal Services | 20,453,200 |
| 12 | For Extra Help | 1,397,600 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 3,888,600 |
| 15 | For State Contributions to Social Security | 1,632,300 |
| 16 | For Contractual Services | 3,013,200 |
| 17 | For Travel | 120,000 |
| 18 | For Commodities | <u>3,343,200</u> 1,690,100 |
| 19 | For Equipment | 956,900 |
| 20 | For Equipment: | |
| 21 | Purchase of Cars and Trucks | 2,119,200 |
| 22 | For Telecommunications Services | 160,000 |
| 23 | For Operation of Automotive | |
| 24 | Equipment | <u>2,757,600</u> |

1 Total \$39,841,800

2 (P.A. 95-732, Art. 10, Sec. 155)

3 Sec. 155. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DISTRICT 8, COLLINSVILLE OFFICE

8 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 9 | For Personal Services | 33,066,100 | |
| 10 | For Extra Help | 2,363,300 | |
| 11 | For State Contributions to State | | |
| 12 | Employees' Retirement System | 6,305,100 | |
| 13 | For State Contributions to Social Security | 2,632,400 | |
| 14 | For Contractual Services | 6,822,400 | |
| 15 | For Travel | 144,000 | |
| 16 | For Commodities | <u>3,575,200</u> | 2,194,800 |
| 17 | For Equipment | 1,298,400 | |
| 18 | For Equipment: | | |
| 19 | Purchase of Cars and Trucks | 2,223,800 | |
| 20 | For Telecommunications Services | 576,500 | |
| 21 | For Operation of Automotive | | |
| 22 | Equipment | <u>4,170,400</u> | |
| 23 | Total | | \$63,177,600 |

1 (P.A. 95-732, Art. 10, Sec. 160)

2 Sec. 160. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 9, CARBONDALE OFFICE

7 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 8 | For Personal Services | 18,095,700 | |
| 9 | For Extra Help | 1,620,000 | |
| 10 | For State Contributions to State | | |
| 11 | Employees' Retirement System | 3,508,600 | |
| 12 | For State Contributions to Social Security | 1,460,900 | |
| 13 | For Contractual Services | 3,140,500 | |
| 14 | For Travel | 53,100 | |
| 15 | For Commodities | <u>2,690,000</u> | 1,226,000 |
| 16 | For Equipment | 885,000 | |
| 17 | For Equipment: | | |
| 18 | Purchase of Cars and Trucks | 1,258,000 | |
| 19 | For Telecommunications Services | 140,000 | |
| 20 | For Operation of Automotive | | |
| 21 | Equipment | <u>2,300,100</u> | |
| 22 | Total | | \$35,151,900 |

23 (P.A. 95-732, Art. 10, Sec. 165)

24 Sec. 165. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated to the Department of Transportation
 3 for the ordinary and contingent expenses of Aeronautics
 4 Operations:

AERONAUTICS DIVISION

OPERATIONS

7 For Personal Services:

8 Payable from the Road Fund4,832,300

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from the Road Fund860,000

12 For State Contributions to Social Security:

13 Payable from the Road Fund361,500

14 For Contractual Services:

15 Payable from the Road Fund3,750,000

16 Payable from Air Transportation

17 Revolving Fund1,000,000

18 For Travel: Executive Air Transportation

19 Expenses of the General Assembly:

20 Payable from the General Revenue Fund130,000

21 For Travel: Executive Air Transportation

22 Expenses of the Governor's Office:

23 Payable from the General Revenue Fund130,000

24 For Travel:

25 Payable from the Road Fund108,500

1 For Commodities:

2 Payable from the Road Fund1,361,000 ~~845,800~~

3 Payable from Aeronautics Fund74,500

4 For Equipment:

5 Payable from the General Revenue Fund0

6 Payable from the Road Fund250,000

7 For Equipment: Purchase of Cars and Trucks:

8 Payable from the Road Fund13,800

9 For Telecommunications Services:

10 Payable from the Road Fund94,200

11 For Operation of Automotive Equipment:

12 Payable from the Road Fund28,800

13 Total \$12,993,800

14 ARTICLE 2

15 Section 5. "AN ACT concerning appropriations", Public
16 Act 95-733, approved July 9, 2008, as vetoed, reduced, and
17 restored, is amended by changing Section 5 of Article 1 as
18 follows:

19 (P.A. 95-734, Art. 1, Sec. 5)

20 Sec. 5. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the Capital

1 Development Board:

2 GENERAL OFFICE

3 Payable from Capital Development Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 4 | For Personal Services | <u>5,898,300</u> | 4,956,300 |
| 5 | For State Contributions to State | | |
| 6 | Employees' Retirement System | <u>1,037,400</u> | 882,100 |
| 7 | For State Contributions to | | |
| 8 | Social Security | <u>439,000</u> | 366,800 |
| 9 | For Group Insurance | <u>1,336,800</u> | 1,124,800 |
| 10 | For Contractual Services | | 267,000 |
| 11 | For Travel | | 32,200 |
| 12 | For Commodities | | 34,500 |
| 13 | For Equipment | | 10,000 |
| 14 | For Telecommunications Services | | 108,800 |
| 15 | For Operation of Auto Equipment | | 24,100 |
| 16 | For Operational Expenses | | <u>352,116</u> |
| 17 | Total | <u>\$9,540,216</u> | \$8,158,716 |

18 Payable from Capital Development Board Revolving Fund:

| | | | |
|----|------------------------------------|------------------|----------------------|
| 19 | For Personal Services | <u>2,050,300</u> | 2,992,300 |
| 20 | For State Contributions to State | | |
| 21 | Employees' Retirement System | <u>377,300</u> | 532,600 |
| 22 | For State Contributions to Social | | |
| 23 | Security | <u>149,300</u> | 221,500 |
| 24 | For Group Insurance | <u>587,200</u> | 799,200 |
| 25 | For Contractual Services | | 298,100 |

| | | | |
|----|--|--------------------|------------------------|
| 1 | For Travel | 210,600 | |
| 2 | For Commodities | 11,400 | |
| 3 | For Printing | 17,200 | |
| 4 | For Equipment | 0 | |
| 5 | For Electronic Data Processing | 185,200 | |
| 6 | For Telecommunications Services | <u>119,500</u> | |
| 7 | Total | <u>\$4,006,100</u> | \$5,387,600 |
| 8 | Payable from the School Infrastructure Fund: | | |
| 9 | For operational purposes relating to | | |
| 10 | the School Infrastructure Program | 550,000 | |

11 ARTICLE 99

12 Section 99. Effective date. This Act takes effect upon
13 becoming law."